

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,010,508.39

Central Services	\$29,772.58
Total Indirect Expenditures	\$29,772.58

DIVIDED BY

+ Instruction	\$899,066.81
+ Support Services	\$844,896.14
+ Non-Instructional Services	\$196,429.26
+ Facilities	\$37,663.55
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$38,037.91
Total Other Expenditures	\$1,940,017.85
	1.53
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2021	1.38