

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,417,472.62

Central Services	\$142,756.53
Total Indirect Expenditures	\$142,756.53

DIVIDED BY

+ Instruction	\$3,086,816.33
+ Support Services	\$1,719,014.88
+ Non-Instructional Services	\$268,845.39
+ Facilities	\$199,224.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$292,155.25
Total Other Expenditures	\$4,981,745.44
	2.86
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.58