

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,311,972.21

Central Services	\$65,331.41
Total Indirect Expenditures	\$65,331.41

DIVIDED BY

+ Instruction	\$755,515.44
+ Support Services	\$379,252.02
+ Non-Instructional Services	\$111,873.34
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,330.32
Total Other Expenditures	\$1,243,310.48
	5.25
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2022	4.73