

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$7,606,840.99

Central Services	\$228,921.24
Total Indirect Expenditures	\$228,921.24

DIVIDED BY

+ Instruction	\$4,544,481.78
+ Support Services	\$2,093,334.78
+ Non-Instructional Services	\$681,203.19
+ Facilities	\$58,900.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$38,961.76
Total Other Expenditures	<u>\$7,338,957.99</u>
	3.11
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2022	2.80