

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,523,013.52

Central Services	\$58,483.99
Total Indirect Expenditures	\$58,483.99

DIVIDED BY

+ Instruction	\$2,186,996.46
+ Support Services	\$1,019,974.56
+ Non-Instructional Services	\$257,558.51
+ Facilities	\$17,360.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$230,848.94
Total Other Expenditures	\$3,251,040.59
	1.79
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2022	1.62