

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,587,262.74

Central Services	\$80,778.96
Total Indirect Expenditures	\$80,778.96

DIVIDED BY

+ Instruction	\$1,123,145.33
+ Support Services	\$1,205,460.40
+ Non-Instructional Services	\$177,878.05
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$216,899.00
Total Other Expenditures	\$2,289,584.78
	3.52
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2022	3.17