

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$11,498,023.78

Central Services	\$277,736.55
Total Indirect Expenditures	\$277,736.55

DIVIDED BY

+ Instruction	\$6,416,264.79
+ Support Services	\$4,060,236.93
+ Non-Instructional Services	\$726,404.76
+ Facilities	\$34,819.77
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$328,617.03
Total Other Expenditures	\$10,909,109.22
	2.54
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2022	2.29