

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$15,920,669.53

Central Services	\$341,012.90
Total Indirect Expenditures	\$341,012.90

DIVIDED BY

+ Instruction	\$8,508,430.45
+ Support Services	\$4,938,160.79
+ Non-Instructional Services	\$875,958.16
+ Facilities	\$1,257,107.23
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,226,452.13
Total Other Expenditures	\$14,353,204.50
	2.37
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.14