

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,441,000.29

Central Services	\$37,657.50
Total Indirect Expenditures	\$37,657.50

DIVIDED BY

+ Instruction	\$1,317,592.89
+ Support Services	\$910,676.30
+ Non-Instructional Services	\$175,073.60
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$76,814.88
Total Other Expenditures	<u>\$2,326,527.91</u>
	1.61
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.45