

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,866,381.94

|                             |              |
|-----------------------------|--------------|
| Central Services            | \$143,662.71 |
| Total Indirect Expenditures | \$143,662.71 |

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DIVIDED BY

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|---|-----------------------|
| + Instruction   | \$1,367,350.39        |
| + Support Services  | \$1,592,464.42        |
| + Non-Instructional Services  | \$248,092.43          |
| + Facilities  | \$514,617.64          |
| + Private Non-Profit Schools  | \$0.00                |
| - Capital Outlay / Equipment / Debt<br>Services / Fines / Penalties | \$377,182.61          |
| Total Other Expenditures  | <u>\$3,345,342.27</u> |
|   | 4.29                  |
| Less 10% Predetermined Rate   | .42                   |
| Indirect Cost for Fiscal Year 2022                                  | 3.87                  |