

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,180,716.29

Central Services	\$146,154.69
Total Indirect Expenditures	\$146,154.69

DIVIDED BY

+ Instruction	\$2,410,864.37
+ Support Services	\$1,968,910.69
+ Non-Instructional Services	\$257,846.56
+ Facilities	\$631,203.27
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$671,789.09
Total Other Expenditures	<u>\$4,597,035.80</u>
	3.17
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2022	2.86