

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,206,786.93

Central Services	\$138,206.30
Total Indirect Expenditures	\$138,206.30

DIVIDED BY

+ Instruction	\$1,310,040.60
+ Support Services	\$596,665.16
+ Non-Instructional Services	\$161,874.87
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$152,163.96
Total Other Expenditures	\$1,916,416.67
	7.21
Less 10% Predetermined Rate	.72
Indirect Cost for Fiscal Year 2022	6.49