

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$11,005,230.72

Central Services	\$169,651.30
Total Indirect Expenditures	\$169,651.30

DIVIDED BY

+ Instruction	\$5,058,657.81
+ Support Services	\$3,676,634.63
+ Non-Instructional Services	\$1,212,248.12
+ Facilities	\$1,059,609.42
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,808,620.27
Total Other Expenditures	<u>\$9,198,529.71</u>
	1.84
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2022	1.66