

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$3,295,776.25

Central Services	\$147,819.44
Total Indirect Expenditures	\$147,819.44

DIVIDED BY

+ Instruction	\$1,861,550.41
+ Support Services	\$944,735.56
+ Non-Instructional Services	\$341,670.84
+ Facilities	\$228,600.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$45,054.87
Total Other Expenditures	<u>\$3,331,501.94</u>
	4.43
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2022	3.99