

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,978,045.81

Central Services	\$197,208.77
Total Indirect Expenditures	\$197,208.77

DIVIDED BY

+ Instruction	\$2,259,466.20
+ Support Services	\$1,244,913.54
+ Non-Instructional Services	\$272,957.30
+ Facilities	\$3,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$66,066.69
Total Other Expenditures	<u>\$3,714,270.35</u>
	5.3
Less 10% Predetermined Rate	.53
Indirect Cost for Fiscal Year 2022	4.77