

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,959,566.47

Central Services	\$102,964.63
Total Indirect Expenditures	\$102,964.63

DIVIDED BY

+ Instruction	\$1,199,938.79
+ Support Services	\$530,484.72
+ Non-Instructional Services	\$126,178.33
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$11,286.46
Total Other Expenditures	\$1,845,315.38
	5.57
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2022	5.02