

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,136,411.00

Central Services	\$191,683.88
Total Indirect Expenditures	\$191,683.88

DIVIDED BY

+ Instruction	\$2,708,909.59
+ Support Services	\$2,222,177.27
+ Non-Instructional Services	\$392,672.44
+ Facilities	\$642,417.06
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$554,026.86
Total Other Expenditures	\$5,412,149.50
	3.54
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2022	3.19