

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$19,563,935.26

Central Services	\$542,858.82
Total Indirect Expenditures	\$542,858.82

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+ Instruction	\$10,067,648.08
+ Support Services	\$6,255,503.83
+ Non-Instructional Services	\$1,260,230.06
+ Facilities	\$1,461,721.16
+ Private Non-Profit Schools	\$574.53
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$490,195.80
Total Other Expenditures	<u>\$18,555,481.86</u>

	2.92
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2022	2.63