

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$7,312,802.61

Central Services	\$113,407.49
Total Indirect Expenditures	\$113,407.49

DIVIDED BY

+ Instruction	\$4,135,879.31
+ Support Services	\$2,641,514.04
+ Non-Instructional Services	\$356,081.77
+ Facilities	\$65,320.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$244,297.38
Total Other Expenditures	\$6,954,497.74
	1.63
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.47