

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,664,090.58

Central Services	\$59,795.06
Total Indirect Expenditures	\$59,795.06

DIVIDED BY

+ Instruction	\$1,429,354.58
+ Support Services	\$909,209.12
+ Non-Instructional Services	\$226,910.89
+ Facilities	\$41,353.93
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$100,608.78
Total Other Expenditures	<u>\$2,506,219.74</u>
	2.38
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.15