

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,836,997.67

Central Services	\$99,535.86
Total Indirect Expenditures	\$99,535.86

DIVIDED BY

+ Instruction	\$2,085,340.31
+ Support Services	\$2,130,028.36
+ Non-Instructional Services	\$213,248.85
+ Facilities	\$315,894.29
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$592,619.77
Total Other Expenditures	\$4,151,892.04

	2.39
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.16