

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,371,689.54

Central Services	\$252,805.69
Total Indirect Expenditures	\$252,805.69

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DIVIDED BY

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+ Instruction	\$4,584,371.67
+ Support Services	\$2,520,060.72
+ Non-Instructional Services	\$657,974.85
+ Facilities	\$1,376,596.88
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$59,717.97
Total Other Expenditures	\$9,079,286.15
	2.78
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.51