

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,320,048.47

Central Services	\$98,934.32
Total Indirect Expenditures	\$98,934.32

DIVIDED BY

+ Instruction	\$3,105,680.64
+ Support Services	\$2,011,074.88
+ Non-Instructional Services	\$404,040.30
+ Facilities	\$2,704,654.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$390,127.46
Total Other Expenditures	<u>\$7,835,322.69</u>
	1.26
Less 10% Predetermined Rate	.12
Indirect Cost for Fiscal Year 2022	1.14