

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,844,537.62

Central Services	\$238,625.97
Total Indirect Expenditures	\$238,625.97

DIVIDED BY

+ Instruction	\$5,166,142.98
+ Support Services	\$2,683,032.30
+ Non-Instructional Services	\$764,897.67
+ Facilities	\$1,077,412.97
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$407,966.34
Total Other Expenditures	\$9,283,519.58

	2.57
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2022	2.32