

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$4,967,334.12

Central Services	\$113,425.45
Total Indirect Expenditures	\$113,425.45

DIVIDED BY

+ Instruction	\$2,901,041.90
+ Support Services	\$1,558,817.03
+ Non-Instructional Services	\$394,049.74
+ Facilities	\$10,815.61
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$121,885.21
Total Other Expenditures	<u>\$4,742,839.07</u>
	2.39
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.16