

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$7,510,572.32

Central Services	\$168,768.48
Total Indirect Expenditures	\$168,768.48

DIVIDED BY

+ Instruction	\$3,995,598.51
+ Support Services	\$2,224,931.02
+ Non-Instructional Services	\$800,024.97
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$103,401.23
Total Other Expenditures	<u>\$6,917,153.27</u>
	2.43
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2022	2.19