

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,761,015.20

Central Services	\$55,888.14
Total Indirect Expenditures	\$55,888.14

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DIVIDED BY

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+ Instruction	\$4,239,500.67
+ Support Services	\$465,352.99
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$12,441.83
Total Other Expenditures	\$4,692,411.83
	1.19
Less 10% Predetermined Rate	.11
Indirect Cost for Fiscal Year 2022	1.08