

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,340,873.84

Central Services	\$98,784.67
Total Indirect Expenditures	\$98,784.67

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DIVIDED BY

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+ Instruction	\$1,408,604.96
+ Support Services	\$575,134.19
+ Non-Instructional Services	\$258,024.02
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$85,153.25
Total Other Expenditures	<u>\$2,156,609.92</u>
	4.58
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2022	4.13