

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$16,304,560.64

Central Services	\$551,478.44
Total Indirect Expenditures	\$551,478.44

DIVIDED BY

+ Instruction	\$8,771,764.43
+ Support Services	\$5,031,422.48
+ Non-Instructional Services	\$1,135,149.96
+ Facilities	\$800,471.64
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$201,784.83
Total Other Expenditures	<u>\$15,537,023.68</u>

	3.54
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2022	3.19