

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,762,637.30

Central Services	\$330,654.23
Total Indirect Expenditures	\$330,654.23

DIVIDED BY

+ Instruction	\$2,888,801.91
+ Support Services	\$2,017,778.99
+ Non-Instructional Services	\$434,484.04
+ Facilities	\$84,204.25
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$119,039.21
Total Other Expenditures	<u>\$5,306,229.98</u>
	6.23
Less 10% Predetermined Rate	.62
Indirect Cost for Fiscal Year 2022	5.61