

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,061,103.77

Central Services	\$93,663.13
Total Indirect Expenditures	\$93,663.13

DIVIDED BY

+ Instruction	\$3,086,555.24
+ Support Services	\$1,641,564.85
+ Non-Instructional Services	\$405,479.15
+ Facilities	\$833,841.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$954,887.78
Total Other Expenditures	<u>\$5,012,552.86</u>
	1.86
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2022	1.68