

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,349,999.78

Central Services	\$98,537.62
Total Indirect Expenditures	\$98,537.62

DIVIDED BY

+ Instruction	\$1,756,109.68
+ Support Services	\$1,222,256.60
+ Non-Instructional Services	\$259,441.34
+ Facilities	\$38,035.22
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$21,617.97
Total Other Expenditures	\$3,254,224.87

	3.02
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.72