

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,758,928.79

Central Services	\$87,617.84
Total Indirect Expenditures	\$87,617.84

DIVIDED BY

+ Instruction	\$993,119.78
+ Support Services	\$549,126.71
+ Non-Instructional Services	\$129,064.46
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$10,325.31
Total Other Expenditures	\$1,660,985.64
	5.27
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2022	4.75