

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,586,088.77

Central Services	\$21,010.94
Total Indirect Expenditures	\$21,010.94

DIVIDED BY

+ Instruction	\$1,209,896.68
+ Support Services	\$1,151,372.45
+ Non-Instructional Services	\$203,808.70
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$250,187.94
Total Other Expenditures	\$2,314,889.89
	0.9
Less 10% Predetermined Rate	.09
Indirect Cost for Fiscal Year 2022	0.81