

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,859,220.09

Central Services	\$126,588.26
Total Indirect Expenditures	\$126,588.26

DIVIDED BY

+ Instruction	\$1,873,240.62
+ Support Services	\$1,136,614.67
+ Non-Instructional Services	\$273,517.04
+ Facilities	\$438,433.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$140,112.75
Total Other Expenditures	<u>\$3,581,693.08</u>
	3.53
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2022	3.18