

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,983,917.95

Central Services	\$44,858.37
Total Indirect Expenditures	\$44,858.37

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+ Instruction	\$1,193,999.29
+ Support Services	\$638,416.36
+ Non-Instructional Services	\$105,686.99
+ Facilities	\$13,225.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$92,901.96
Total Other Expenditures	\$1,858,425.68
	2.41
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2022	2.17