

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,562,635.11

Central Services	\$102,676.37
Total Indirect Expenditures	\$102,676.37

DIVIDED BY

+ Instruction	\$1,402,670.20
+ Support Services	\$2,871,098.43
+ Non-Instructional Services	\$186,190.11
+ Facilities	\$4,994.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$72,804.43
Total Other Expenditures	\$4,392,148.31

	2.33
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.10