

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$37,893,275.47

Central Services	\$553,643.60
Total Indirect Expenditures	\$553,643.60

DIVIDED BY

+ Instruction	\$19,029,584.48
+ Support Services	\$10,652,021.46
+ Non-Instructional Services	\$2,501,915.27
+ Facilities	\$5,154,047.55
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$5,443,128.75
Total Other Expenditures	<u>\$31,894,440.01</u>
	1.73
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2022	1.56