

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$87,709,267.77

Central Services \$1,622,286.47

Total Indirect Expenditures \$1,622,286.47

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+ Instruction \$48,721,514.09

+ Support Services \$27,502,600.08

+ Non-Instructional Services \$4,482,712.74

+ Facilities \$5,493,072.59

+ Private Non-Profit Schools \$22,501.64

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$1,513,079.18

Total Other Expenditures \$84,709,321.96

1.91

Less 10% Predetermined Rate .19

Indirect Cost for Fiscal Year 2022 1.72