

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,357,724.57

Central Services	\$127,657.90
Total Indirect Expenditures	\$127,657.90

DIVIDED BY

+ Instruction	\$1,411,614.48
+ Support Services	\$1,213,779.49
+ Non-Instructional Services	\$199,062.35
+ Facilities	\$405,600.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$695,510.49
Total Other Expenditures	\$2,534,545.83
	5.03
Less 10% Predetermined Rate	.5
Indirect Cost for Fiscal Year 2022	4.53