

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$119,390,070.76

Central Services \$3,130,297.78

Total Indirect Expenditures \$3,130,297.78

DIVIDED BY

+ Instruction \$57,495,836.81

+ Support Services \$37,902,159.83

+ Non-Instructional Services \$5,766,766.45

+ Facilities \$16,419,537.45

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$4,076,870.04

Total Other Expenditures \$113,507,430.50

2.75

Less 10% Predetermined Rate .27

Indirect Cost for Fiscal Year 2022 2.48