

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$5,988,105.59

Central Services	\$151,753.37
Total Indirect Expenditures	\$151,753.37

DIVIDED BY

+ Instruction	\$2,040,507.18
+ Support Services	\$3,104,226.49
+ Non-Instructional Services	\$319,722.38
+ Facilities	\$366,322.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$351,772.63
Total Other Expenditures	<u>\$5,479,005.92</u>
	2.76
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.49