

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$29,807,243.90

Central Services	\$864,857.48
Total Indirect Expenditures	\$864,857.48

DIVIDED BY

+ Instruction	\$14,633,558.90
+ Support Services	\$10,314,188.52
+ Non-Instructional Services	\$2,156,826.80
+ Facilities	\$3,843,143.93
+ Private Non-Profit Schools	\$718.20
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,966,335.46
Total Other Expenditures	\$28,982,100.89

	2.98
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2022	2.69