

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,020,360.03

Central Services	\$79,363.24
Total Indirect Expenditures	\$79,363.24

DIVIDED BY

+ Instruction	\$1,374,897.43
+ Support Services	\$919,355.11
+ Non-Instructional Services	\$201,544.25
+ Facilities	\$456,450.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$456,695.07
Total Other Expenditures	\$2,495,551.72
	3.18
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2022	2.87