

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$13,664,056.76

Central Services	\$413,145.65
Total Indirect Expenditures	\$413,145.65

DIVIDED BY

+ Instruction	\$7,668,389.87
+ Support Services	\$3,646,985.67
+ Non-Instructional Services	\$810,196.12
+ Facilities	\$1,346,894.70
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,075,891.36
Total Other Expenditures	\$12,396,575.00

	3.33
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	3.00