

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,270,902.83

Central Services	\$95,706.56
Total Indirect Expenditures	\$95,706.56

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DIVIDED BY

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+ Instruction	\$2,177,139.11
+ Support Services	\$1,277,526.47
+ Non-Instructional Services	\$312,530.69
+ Facilities	\$408,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$589,602.97
Total Other Expenditures	\$3,585,593.30
	2.66
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2022	2.40