

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,214,939.72

Central Services	\$137,894.32
Total Indirect Expenditures	\$137,894.32

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DIVIDED BY

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+ Instruction	\$2,625,565.84
+ Support Services	\$1,660,886.06
+ Non-Instructional Services	\$283,121.31
+ Facilities	\$515,524.67
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$398,102.64
Total Other Expenditures	\$4,686,995.24
	2.94
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2022	2.65