

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,025,995.79

Central Services	\$26,903.76
Total Indirect Expenditures	\$26,903.76

DIVIDED BY

+ Instruction	\$627,611.57
+ Support Services	\$1,371,480.46
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$30,000.00
Total Other Expenditures	\$1,969,092.03
	1.36
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2022	1.23