

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,605,639.79

Central Services	\$69,513.07
Total Indirect Expenditures	\$69,513.07

DIVIDED BY

+ Instruction	\$893,136.61
+ Support Services	\$481,145.29
+ Non-Instructional Services	\$161,844.82
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$10,661.89
Total Other Expenditures	\$1,525,464.83
	4.55
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2022	4.10