

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,801,448.92

Central Services	\$14,919.98
Total Indirect Expenditures	\$14,919.98

DIVIDED BY

+ Instruction	\$1,114,291.60
+ Support Services	\$503,274.40
+ Non-Instructional Services	\$168,962.94
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$27,900.00
Total Other Expenditures	<u>\$1,758,628.94</u>
	0.84
Less 10% Predetermined Rate	.08
Indirect Cost for Fiscal Year 2022	0.76